

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2004 - JUNE 30, 2005**

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS

2005 JUL 26 AM 8:18

THOMAS J PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Agriculture, Weights & Measures

Division/Unit: Watershed, County Vet, Civil Penalties & PRP

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	9	Hours	895	X	\$17.55	=	\$15,707.25
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Types of work performed by GENERAL VOLUNTEERS in this category:

Clerical functions: data entry, filing and photocopying. Student Interns for Vet assisted with necropsies and posting of results. Student Intern for Civil Penalties assisted with Civil Penalty matters and Admin Actions. PRP volunteer performed clerical functions.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$17.55	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
Watershed Mgmt	296.4		\$17.55		\$5,201.82
Tech					
Veterinary Pathologist	75		\$78.14		\$5,860.50

No. Vol.	16	Total Hours	371.4	Total Value	\$11,062.32
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Assigned to prescribed Burn Teams; assist in ignition and controlling fires; respond to wild fire and protect property. Veterinary Pathologist: perform necropsies and consult on biopsies for the County Veterinarian and Veterinary Pathologist.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>9</u>	<u>895</u>	<u>\$15,707</u>
<u>15</u>	<u>296.4</u>	<u>\$5,201.82</u>
<u>1</u>	<u>75</u>	<u>\$5,861</u>

<b>TOTALS:</b>	<b>25</b>	<b>Total Hours</b>	<b>1266.4</b>	<b>Total Value</b>	<b>\$26,769.57</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

**TOTAL VALUE = \$0.00**

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 138.3 X see attached

**\$5,045.84**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 60 X 27.87

**\$1,672.20**

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : Background Checks x 7 x \$32.00 Cost: \$224.00

Item : ID Cards x 7 x \$5.15 Cost: \$36.05

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

TOTAL OF OTHER PROGRAM COSTS =

**\$260.05**

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

**\$6,978.09**

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a Total Dollar Benefits of Volunteers, Item 2d **\$26,769.57**

b. Total of Donations to Volunteer Program, Item 3 **\$0.00**

c. Subtract Total of program Costs, Item 4d **\$6,978.09**

**TOTAL PROGRAM BENEFIT:**

**\$19,791.48**

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**6. RECRUITING:**

Please describe your recruiting programs:

No formal recruiting program. Staff advertise the function and goals of the department at job fairs. Other sources of volunteers include the Regional Occupational Program (ROP), Mesa College, UCSD and SDSU who periodically send students for volunteer services as part of the required internship program for registered Vet Technicians. USD sends paralegal trainees every year.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Would like to provide more opportunities for volunteers to serve and protect the public and industry of San Diego County with pride and a spirit of cooperation. We currently recognize our volunteers by issuing certificates of appreciation and nominating them for awards.

**9. GENERAL INFORMATION:**

Name of person completing report: Linda Goff

Phone: 858/694-2780 Mail Stop: 01 E-Mail: Linda.Goff@SDCounty.ca.gov

Volunteer Coordinator: Linda Goff

Phone: 858/694-2780 Mail Stop: 01 E-Mail: Linda.Goff@SDCounty.ca.gov

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7/19/2005  
DATE

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## TOTALS FOR AWM VOLUNTEERS

PROGRAM	HOURS DONATED	HOURLY RATE	TOTAL SAVINGS
Vet	692.0	\$17.55	\$12,144.60
PRP	162	\$17.55	\$2,843.10
Civil Penalties	41.0	\$17.55	\$719.55
<b><i>SUB TOTAL</i></b>	<b><i>895.0</i></b>		<b><i>\$15,707.25</i></b>
Vet/Dr. Sibling	75	\$78.14	\$5,860.50
Watershed	296.4	\$17.55	\$5,201.82
<b><i>SUB TOTAL</i></b>	<b><i>371.4</i></b>		<b><i>\$11,062.32</i></b>
<b><i>TOTAL</i></b>	<b><i>1266.4</i></b>		<b><i>\$26,769.57</i></b>
PROGRAM	HOURS SUPERVISED		COST TO SUPERVISE
Vet	54.5	See Attached List for Supervisors & Hourly Rates	\$2,008.66
Watershed	70.8	See Attached List for Supervisors & Hourly Rates	\$2,545.43
PRP	2	\$23.24	\$46.48
Civil Penalties	11	See Attached List for Supervisors & Hourly Rates	\$445.27
<b><i>TOTAL</i></b>	<b><i>138.3</i></b>		<b><i>\$5,045.84</i></b>

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# COUNTY VET /VOLUNTEER HOURS

VOLUNTEERS NAMES	COMPARABLE JOB CLASS	HOURS DONATED	HOURLY RATE	DOLLAR BENEFIT
Sibler, Alex	Veterinarian Pathologist	75.0	\$78.14	\$5,860.50
Laura Dennis	Student Worker	143.0	\$17.55	\$2,509.65
Kimberly Kelly	Student Worker	125.0	\$17.55	\$2,193.75
Beth Cade	Student Worker	166.0	\$17.55	\$2,913.30
Sarah Ortega	Student Worker	28.0	\$17.55	\$491.40
Danielle Shaffer	Student Worker	224.0	\$17.55	\$3,931.20
Courtney Dow	Student Worker	6.0	\$17.55	\$105.30
<b>TOTAL</b>		<b>692.0</b>		<b>\$18,005.10</b>
SUPERVISORS	JOB CLASS	HOURS SUPERVISED	HOURLY RATE	COST TO SUPERVISE
Nikos Gurfield	County Vet	2.0	\$110.20	\$220.40
Jean Creek	Sr. Clinical Lab Scientist	12.0	\$39.59	\$475.08
Laurie Pereira	Registered Vet Tech	35.5	\$28.80	\$1,022.40
Kerry Mahoney	Veterinary Pathologist	1.0	\$78.14	\$78.14
Gundula Dunne	Associate Vet Path	4.0	\$53.16	\$212.64
<b>TOTAL</b>		<b>54.5</b>		<b>\$2,008.66</b>

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**PRP VOLUNTEERS**

<b>VOLUNTEERS NAMES</b>	<b>COMPARABLE JOB CLASS</b>	<b>HOURS DONATED</b>	<b>HOURLY RATE</b>	<b>TOTAL SAVINGS</b>
Thomas, Cristine	Student Worker	162.0	\$17.55	\$2,843.10
<b><i>TOTAL</i></b>		<b><i>162</i></b>		<b><i>\$2,843.10</i></b>
<b>SUPERVISORS</b>	<b>JOB CLASS</b>	<b>HOURS SUPERVISED</b>	<b>HOURLY RATE</b>	<b>COST TO SUPERVISE</b>
Bilog, Gemma	Sr. Clerk	2.0	\$23.24	\$46.48
<b><i>TOTAL</i></b>		<b><i>2.0</i></b>		<b><i>\$46.48</i></b>

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# CIVIL ACTIONS VOLUNTEER

VOLUNTEERS NAMES	COMPARABLE JOB CLASS	HOURS DONATED	HOURLY RATE	TOTAL SAVINGS
Barnett, Ashley M.	Student Worker	41.0	\$17.55	\$719.55
<b>TOTAL</b>		<b>41</b>		<b>\$719.55</b>
SUPERVISORS	JOB CLASS	HOURS SUPERVISED	HOURLY RATE	COST TO SUPERVISE
Lorang, Sally	Civil Act Invest	6.0	\$50.62	\$303.72
Glove, Michael	Legal Asst I	5.0	\$28.31	\$141.55
<b>TOTAL</b>		<b>11.0</b>		<b>\$445.27</b>

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# **WATERSHED/PREScribed BURN TEAM**

<b>VOLUNTEERS NAMES</b>	<b>COMPARABLE JOB CLASS</b>	<b>HOURS DONATED</b>	<b>HOURLY RATE</b>	<b>TOTAL SAVINGS</b>
Arguello, Jocelyn	Pest Mgmt Tech I	37.8	\$17.55	\$663.39
Camantique, Shaun	Pest Mgmt Tech I	2.3	\$17.55	\$40.37
DeSantiago, Cesar	Pest Mgmt Tech I	3.0	\$17.55	\$52.65
Espinda, Solomon	Pest Mgmt Tech I	5.3	\$17.55	\$93.02
Gazca, Harry	Pest Mgmt Tech I	38.3	\$17.55	\$672.17
Hall, Larry	Pest Mgmt Tech I	21.0	\$17.55	\$368.55
Hinshaw, Chris	Pest Mgmt Tech I	7.5	\$17.55	\$131.63
Martinez, Sylvia	Pest Mgmt Tech I	31.8	\$17.55	\$558.09
McKenzie, Dan	Pest Mgmt Tech I	38.8	\$17.55	\$680.94
Nicoll, James	Pest Mgmt Tech I	5.0	\$17.55	\$87.75
Perez, Aurelio	Pest Mgmt Tech I	1.5	\$17.55	\$26.33
Richardson, Keith	Pest Mgmt Tech I	19.8	\$17.55	\$347.49
Sanchez, Eddie	Pest Mgmt Tech I	50.3	\$17.55	\$882.77
Sandoval, Oscar	Pest Mgmt Tech I	6.0	\$17.55	\$105.30
Sarno, Allan	Pest Mgmt Tech I	28.0	\$17.55	\$491.40
<b>TOTAL</b>		<b>296.4</b>		<b>\$5,201.82</b>
<b>SUPERVISORS</b>	<b>JOB CLASS</b>	<b>HOURS SUPERVISED</b>	<b>HOURLY RATE</b>	<b>COST TO SUPERVISE</b>
Eisele, Bob	Watershed Mgr.	50.8	\$33.54	\$1,703.83
Winans, Bill	Sr. Ag Std Inspec	20.0	\$42.08	\$841.60
<b>TOTAL</b>		<b>70.8</b>		<b>\$2,545.43</b>

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